



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0021	Title:	Eliminate license exemption for certain private adolescent treatment programs
Primary Sponsor:	Hill, Ellie Boldman	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,118	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The fiscal impact of this legislation is the associated costs for the Board of Private Alternative Adolescent Residential or Outdoor Programs (PAARP) conducting the necessary inspections to implement the legislation as well as anticipated legal costs.

FISCAL ANALYSIS

Assumptions:

1. This legislation will repeal the exemption for licensure that is currently in place for an organization, boarding school, or residential school in Montana that is an adjunct ministry of a church incorporated in the State of Montana.
2. Research by the department indicates that there are presently three known schools or programs in Montana that would be affected by this legislation and would need to be licensed under the PAARP board.
3. Inspection by the board of new programs making application is required by statute. Two inspectors from the department will travel to the programs, perform inspections, and prepare reports for the board to review. If programs are located in the same geographical area and apply at similar times, the inspections will be combined.

4. This assumption is based on the inspections being made at separate times, separate trips. Due to the location of many programs, it is estimated there will be one overnight stay for each inspection. Travel costs for meals, lodging, and a motor vehicle would be \$1,081. Personal service time two conduct the inspections would be \$1,037.
5. Fees for licensure for programs are set by average daily census. Fees for individual programs will be dependent on the census for affected programs at the time of license application. There would be license revenue from these programs, but it is unknown.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Expenditures:</u>				
Personal Services	\$1,037	\$0	\$0	\$0
Operating Expenses	\$1,081	\$0	\$0	\$0
TOTAL Expenditures	<u>\$2,118</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$2,118	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$2,118</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$2,118)	\$0	\$0	\$0


Sponsor's Initials

01/09/15
Date


Budget Director's Initials

1/8/15
Date